

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 010000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	ALLOTMENT FROM APSA	2023-10-05	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(19,508,750.00)	0.00	0.00	0.00	0.00	(19,508,750.00)	(19,508,750.00)	0.00	0.00	0.00	(19,508,750.00)
2	ALLOTMENT FROM MAF (CO)	2023-04-13	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,825,806.74)	(34,825,806.74)	0.00	0.00	0.00	(34,825,806.74)	
3	ALLOTMENT FROM MAF (MOOE)	2023-07-06	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	7,918,888.28	0.00	0.00	7,918,888.28	0.00	7,918,888.28	0.00	0.00	7,918,888.28	
4	ALLOTMENT FROM MAF (MOOE)	2024-01-05	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	(1,084,345.83)	0.00	0.00	(1,084,345.83)	0.00	(1,084,345.83)	0.00	0.00	(1,084,345.83)	
5	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 590	2023-04-03	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	(99,700.00)	0.00	0.00	(99,700.00)	0.00	(99,700.00)	0.00	0.00	(99,700.00)	
6	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-03	Specific Budgets of National Government Agencies	101101	483,264,000.00	359,442,000.00	0.00	50,000,000.00	892,706,000.00	(11,893,277.56)	(45,002,062.28)	0.00	0.00	(56,895,339.84)	471,370,722.44	314,439,937.72	0.00	50,000,000.00	835,810,660.16	
7	Items For Release through GARO per Annex C of NBC No. 590	2023-01-03	Retirement and Life Insurance Premiums	104102	16,744,000.00	0.00	0.00	0.00	16,744,000.00	(331,041.31)	0.00	0.00	0.00	(331,041.31)	16,412,958.69	0.00	0.00	0.00	16,412,958.69	
8	SARO-BMS-B-23-0012662	2023-01-19	Pension and Gratuity Fund	101407	1,402,899.00	0.00	0.00	0.00	1,402,899.00	0.00	0.00	0.00	0.00	0.00	1,402,899.00	0.00	0.00	0.00	1,402,899.00	
9	SARO-BMS-B-23-0012679	2023-01-23	Pension and Gratuity Fund	101407	77,877.00	0.00	0.00	0.00	77,877.00	0.00	0.00	0.00	0.00	0.00	77,877.00	0.00	0.00	0.00	77,877.00	
10	SARO-BMS-B-23-0013020	2023-02-15	Pension and Gratuity Fund	101407	121,776.00	0.00	0.00	0.00	121,776.00	(121,776.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	SARO-BMS-B-23-0014624	2023-03-21	Pension and Gratuity Fund	101407	7,915,004.00	0.00	0.00	0.00	7,915,004.00	(8,197,553.28)	0.00	0.00	0.00	0.00	(1,717,450.74)	1,717,450.74	0.00	0.00	1,717,450.74	
12	SARO-BMS-B-23-0015685	2023-04-04	Miscellaneous Personnel Benefits Fund	101406	18,913,115.00	0.00	0.00	0.00	18,913,115.00	(12,428,274.90)	0.00	0.00	0.00	0.00	(6,484,840.10)	6,484,840.10	0.00	0.00	6,484,840.10	
13	SARO-BMS-B-23-0015961	2023-04-17	Pension and Gratuity Fund	101407	3,608,170.00	0.00	0.00	0.00	3,608,170.00	0.00	0.00	0.00	0.00	0.00	3,608,170.00	0.00	0.00	0.00	3,608,170.00	
14	SARO-BMS-B-23-0016562	2023-05-04	Pension and Gratuity Fund	101407	1,402,899.00	0.00	0.00	0.00	1,402,899.00	0.00	0.00	0.00	0.00	0.00	1,402,899.00	0.00	0.00	0.00	1,402,899.00	
15	SARO-BMS-B-23-0019753	2023-07-13	Pension and Gratuity Fund	101407	5,763,258.00	0.00	0.00	0.00	5,763,258.00	0.00	0.00	0.00	0.00	0.00	5,763,258.00	0.00	0.00	0.00	5,763,258.00	
16	SARO-BMS-B-23-0022110	2023-08-09	Pension and Gratuity Fund	101407	2,138,775.00	0.00	0.00	0.00	2,138,775.00	0.00	0.00	0.00	0.00	0.00	2,138,775.00	0.00	0.00	0.00	2,138,775.00	
17	SARO-BMS-B-23-0022143	2023-08-09	Pension and Gratuity Fund	101407	6,606,374.00	0.00	0.00	0.00	6,606,374.00	(3,921,935.81)	0.00	0.00	0.00	0.00	(3,921,935.81)	2,684,438.39	0.00	0.00	2,684,438.39	
18	SARO-BMS-B-23-0023303	2023-09-08	Pension and Gratuity Fund	101407	688,128.00	0.00	0.00	0.00	688,128.00	(276,769.14)	0.00	0.00	0.00	0.00	(276,769.14)	411,358.86	0.00	0.00	411,358.86	
19	SARO-BMS-B-23-0023826	2023-09-25	Pension and Gratuity Fund	101407	2,138,775.00	0.00	0.00	0.00	2,138,775.00	0.00	0.00	0.00	0.00	0.00	2,138,775.00	0.00	0.00	0.00	2,138,775.00	
20	SARO-BMS-B-23-0024650	2023-10-16	Miscellaneous Personnel Benefits Fund	101406	26,584,258.00	0.00	0.00	0.00	26,584,258.00	(26,584,237.18)	0.00	0.00	0.00	0.00	20.82	0.00	0.00	0.00	20.82	
21	SARO-BMS-B-23-0024651	2023-10-16	Retirement and Life Insurance Premiums	104102	5,487,816.00	0.00	0.00	0.00	5,487,816.00	(3,587,744.38)	0.00	0.00	0.00	0.00	1,900,071.62	1,900,071.62	0.00	0.00	1,900,071.62	
22	SARO-BMS-B-23-0025039	2023-10-27	Pension and Gratuity Fund	101407	503,124.00	0.00	0.00	0.00	503,124.00	0.00	0.00	0.00	0.00	0.00	503,124.00	0.00	0.00	0.00	503,124.00	
23	SARO-BMS-B-23-0025246	2023-11-08	Pension and Gratuity Fund	101407	216,589.00	0.00	0.00	0.00	216,589.00	0.00	0.00	0.00	0.00	0.00	216,589.00	0.00	0.00	0.00	216,589.00	
24	SARO-BMS-B-23-0025612	2023-11-16	Pension and Gratuity Fund	101407	177,790.00	0.00	0.00	0.00	177,790.00	0.00	0.00	0.00	0.00	0.00	177,790.00	0.00	0.00	0.00	177,790.00	
25	SARO-BMS-B-23-0026319	2023-12-14	Pension and Gratuity Fund	101407	11,010,107.00	0.00	0.00	0.00	11,010,107.00	(8,206,567.56)	0.00	0.00	0.00	0.00	(2,803,539.44)	2,803,539.44	0.00	0.00	2,803,539.44	
26	SARO-BMS-B-23-0027259	2023-12-27	Miscellaneous Personnel Benefits Fund	101406	358,015.00	0.00	0.00	0.00	358,015.00	(358,014.59)	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.41	
27	SARO-BMS-B-23-0027491	2023-12-28	Specific Budgets of National Government Agencies	101101	0.00	4,328,392.00	0.00	0.00	4,328,392.00	0.00	0.00	0.00	0.00	0.00	4,328,392.00	0.00	0.00	0.00	4,328,392.00	
28	SARO-BMS-B-23-0027497	2023-12-29	Specific Budgets of National Government Agencies	101101	12,064,000.00	(12,064,000.00)	0.00	0.00	0.00	(12,064,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,064,000.00)	
Sub-Total					607,186,749.00	351,706,392.00	0.00	50,000,000.00	1,008,893,141.00	(105,479,941.49)	(38,267,219.83)	0.00	(34,825,806.74)	(178,572,968.06)	501,706,807.51	313,439,172.17	0.00	15,174,193.26	830,320,172.94	
Total Allotments					607,186,749.00	351,706,392.00	0.00	50,000,000.00	1,008,893,141.00	(105,479,941.49)	(38,267,219.83)	0.00	(34,825,806.74)	(178,572,968.06)	501,706,807.51	313,439,172.17	0.00	15,174,193.26	830,320,172.94	
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				101101	495,328,000.00	351,706,392.00	0.00	50,000,000.00	897,034,392.00	(43,466,027.56)	(38,267,219.83)	0.00	(34,825,806.74)	(116,559,054.13)	451,881,972.44	313,439,172.17	0.00	15,174,193.26	780,475,337.87	
Miscellaneous Personnel Benefits Fund				101406	45,855,388.00	0.00	0.00	0.00	45,855,388.00	(39,370,526.67)	0.00	0.00	0.00	(39,370,526.67)	6,484,861.33	0.00	0.00	0.00	6,484,861.33	
Pension and Gratuity Fund				101407	43,771,545.00	0.00	0.00	0.00	43,771,545.00	(18,724,601.57)	0.00	0.00	0.00	(18,724,601.57)	25,048,943.43	0.00	0.00	0.00	25,048,943.43	
Retirement and Life Insurance Premiums				104102	22,231,816.00	0.00	0.00	0.00	22,231,816.00	(3,918,785.59)	0.00	0.00	0.00	(3,918,785.59)	18,313,030.31	0.00	0.00	0.00	18,313,030.31	

Certified Correct:
WILMA T. UNANUA
Budget Officer
Date: January 30, 2024 03:21 PM

Certified Correct:
N/A
N/A
Date: January 30, 2024 03:21 PM

Recommending Approval By:
JOSE A. ABUNDO
Director, PMFS
Date: January 30, 2024 03:24 PM

Approved By:
CHARLES ZAMORA
Chairperson
Date: January 31, 2024 08:28 AM